



**Housing & Community
Development**



LEGISLATIVE REPORT OF THE

**PERMANENT
COMMUNITY IMPACT FUND**

FISCAL YEAR 2026

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In Accordance with
Section 63N-22-506, Utah Code Annotated, 1953
Utah Division of Housing and Community Development
Multi-Agency State Office Building
195 N 1950 W
Salt Lake City, UT 84116
(385) 341-0199

Permanent Community Impact Fund Board Members

PERMANENT COMMUNITY IMPACT FUND BOARD

63N-24-504. Permanent Community Impact Fund Board

June 2026

MEMBER	REPRESENTING
Curtis Wells, Chairman	(k) an individual who resides in a county of the third, fourth, fifth, or sixth class, appointed by the governor with the advice and consent of the Senate in accordance with Title 63G, Chapter 24, Part 2, Vacancies.
Kirt Slaugh, State Treasurer	(a) the state treasurer or the state treasurer's designee
Bruce Adams, UDOT	(b) the chair of the Transportation Commission or the chair's designee;
Laura Hanson, GOPB	(c) the executive director of the Governor's Office of Planning and Budget or the executive director's designee
Bill Winfield, Grand County Commission	(d) a locally elected official who resides in Carbon, Emery, Grand, or San Juan County
Scott Bartholomew, Sanpete County Commission	(e) a locally elected official who resides in Juab, Millard, Sanpete, Sevier, Piute, or Wayne County
Matt Tippetts, Daggett County Commission	(f) a locally elected official who resides in Duchesne, Daggett, or Uintah County
Jerry Taylor, Garfield County Commission	(g) a locally elected official who resides in Beaver, Iron, Washington, Garfield, or Kane County
Greg Miles, Duchesne County Commission	(h) a locally elected official from the county that: (i) produced the most mineral lease money related to oil extraction during the four-year period immediately preceding the term of appointment, as determined by the division at the end of each term
Willis LeFevre, Uintah County Commission	(i) a locally elected official from the county that: (i) produced the most mineral lease money related to natural gas extraction during the four-year period immediately preceding the term of appointment, as determined by the division at the end of each term
Danny Van Wagoner, Emery County - Castle Dale Mayor	(j) a locally elected official from the county that: (i) produced the most mineral lease money related to coal extraction during the four-year period immediately preceding the term of appointment, as determined by the division at the end of each term

Eligibility and Funding Criteria



Housing & Community Development

PERMANENT COMMUNITY IMPACT FUND BOARD GRANT & LOAN PROGRAM

Statutory Authority

The Permanent Community Impact Fund Board (CIB) is a program of the State of Utah authorized in Section 63N-24-501, et seq. Legislative policy.

Funds received by the state from federal mineral lease revenues under Section 59-21-2, bonus payments on federal oil shale lease tracts U-A and U-B, and all other bonus payments on federal mineral leases are to be used for **planning, construction and maintenance of public facilities, and provision of public service**.

Priority for the use of the funds described in Subsection (1) shall be given to those communities designated as impacted by the development of natural resources covered by the Mineral Leasing Act.

The goal of the CIB is to maximize the long-term benefit of funds derived from these lease revenues and bonus payments by fostering funding mechanisms which will, consistent with sound financial practices, result in the greatest use of financial resources for the greatest number of citizens of this state.

More comprehensive information concerning the program is on the DHCD Website: <https://housing.utah.gov/community-development/cib/>

Board Membership

The CIB is controlled by an eleven-member Board composed of:

- the state treasurer or the state treasurer's designee;
- the chair of the Transportation Commission or the chair's designee;
- the executive director of the Governor's Office of Planning and Budget or the executive director's designee;
- a locally elected official who resides in Carbon, Emery, Grand, or San Juan County;
- a locally elected official who resides in Juab, Millard, Sanpete, Sevier, Piute, or Wayne County;
- a locally elected official who resides in Duchesne, Daggett, or Uintah County;
- a locally elected official who resides in Beaver, Iron, Washington, Garfield, or Kane County;
- a locally elected official from the county that produced the most mineral lease money related to oil extraction during the four-year period immediately preceding the term of appointment, as determined by the department at the end of each term; and does not already have a representative on the impact board;
- a locally elected official from the county that produced the most mineral lease money related to natural gas extraction during the four-year period immediately preceding the term of appointment, as determined by the department at the end of each term and does not already have a representative on the impact board;
- a locally elected official from the county that produced the most mineral lease money related to coal extraction during the four-year period immediately preceding the term of appointment, as determined by the department at the end of each term and does not already have a representative on the impact board; and
- an individual who resides in a county of the third, fourth, fifth, or sixth class, appointed by the governor with the advice and consent of the Senate which is the *Chairman*.

Administrative and operational support is provided by the Division of Housing and Community Development

Eligible Applicants

- "Eligible Applicants" are limited to Utah state agencies and "subdivision of the state" including; counties, cities, towns, county service areas, special service districts, special improvement districts, water conservancy districts, water or sewer improvement districts, building authorities, school districts, and public postsecondary institutions.
- "Ineligible Applicants" include Indian Tribes, individuals, corporations, associations, private non-profit groups.
- Eligible applicants cannot apply on behalf of ineligible applicants.

Eligible Projects

- Utah state statute authorizes the CIB to fund the following types of activities: planning, construction and maintenance of public facilities, and provision of public services within the State of Utah.
- The CIB's administrative rules further define "public facilities and services" to mean public infrastructure traditionally provided by governmental entities.

- Eligibility is limited to projects owned by an eligible applicant.

Funding Guidelines

- Planning & study funding requests require a fifty percent cash contribution from the applicant.
- Funding requests for municipal planning and studies under \$50,000 may be reviewed and authorized for funding by the Utah Community Development Office staff on an expedited basis.
- Funding requests for municipal planning and studies over \$50,000 are reviewed by the Board.
- The estimated longevity of the project and loan financing will not extend past the useful life of the project.
- Revenue sources have inherent restrictions. B&C road revenues cannot be pledged more than 10 years, and mineral lease revenues cannot exceed 15 years.
- Applicants must provide evidence and arguments to the Board as to how the proposed funding assistance provides for planning, the construction and maintenance of public facilities or the provision of public services.
- The CIB Application must identify how the project alleviates mineral lease development impacts on public infrastructure, public finance, federal land, employment and safety.
- State Procurement Standards must be followed across all projects funded by CIB.
- Solid waste management projects may be funded up to 80% of the cost of the project only with interest bearing loans.
- Applicants cannot count the use of in-kind funds unless the in-kind participation has a demonstrable value, such as real property. Donated labor or staff time cannot be counted as in-kind and will not be reimbursed.
- For projects that will excavate undeveloped land or renovate a building that is 50 years old or older, the applicant shall submit a copy of any proposed application to the State History Preservation Officer (SHPO) for review and comment regarding the effect of the proposed project will have on any district, site, building structure or specimen that is included in or eligible for inclusion in the National Register of Historic Places or the State Register. <https://heritage.utah.gov/history/compliance-historic-structures>

Funding Process

Applications are **submitted to the applicable AOG at least 2 weeks prior to trimester deadline**, complete applications are forwarded to CIB Staff (cib@utah.gov) by the application deadline for agenda preparation. The applicant will be notified by CIB Staff when the project is on the agenda.

The CIB Board reviews applications on a Trimester basis during the state fiscal year (July 1st – June 30th) and determines the funding according to revenue availability.

Board Review Meetings are scheduled for the first Thursday of the month as needed.

Trimester Funding meetings are held on the first Thursday of October, February and June.

<i>Trimester</i>	<i>Application Deadline</i>	<i>Possible Review Meetings</i>	<i>Funding Meetings</i>
First	June 1	July, August, September	October
Second	October 1	November, December, January	February
Third	February 1	March, April, May	June

Permanent Community Impact Fund
Multi Agency State Office Building
195 North 1950 West ~ 4th Floor
Salt Lake City, Utah 84116
Tele: 385-341-0199

Web Site

<https://housing.utah.gov/community-development/cib/>

CIB

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Project Summary by Category

FY 2026

PROJECT LEVERAGED SUMMARY REPORT FISCAL YEAR 2026

CIB Participation

CIB Percentage of Total Cost

Project Type 2025	Number of Projects	Total Project Costs	Grant Amount	Loan Amount	Total CIB Funding	Grant %	Loan %	Total %
Communications sub-total	0	0	0	0	0	0%	0%	0%
Equipment purchase sub-total	0	0	0	0	0	0%	0%	0%
General Buildings sub-total	2	8,267,000	5,579,000	2,025,000	7,604,000	73%	27%	100%
Health & Public Safety sub-total	3	2,937,964	1,879,214	914,000	2,793,214	67%	33%	100%
Irrigation sub-total	0	0	0	0	0	0%	0%	0%
Plan/Study sub-total	11	2,350,800	1,943,235	0	1,943,235	100%	0%	100%
Rec & Culture sub-total	2	6,639,680	2,775,200	525,000	3,300,200	84%	16%	100%
Sewer Projects sub-total	1	8,723,000	754,000	502,000	1,256,000	60%	40%	100%
Transportation Projects sub-total	6	27,956,397	14,565,000	5,069,000	19,634,000	74%	26%	100%
Water Projects sub-total 2024	11	36,371,074	15,918,999	6,035,000	21,953,999	73%	27%	100%
Combined Projects sub-total	2	9,724,000	\$2,206,000	\$1,928,000	\$4,134,000	53%	47%	100%
Total	38	102,969,915	45,620,648	16,998,000	62,618,648	73%	27%	100%
THROUGHPUT - PORT STUDY AND INFRASTRUCTURE	1	\$55,354,085.00	\$ 1,100,000.00	\$54,254,085.00	\$55,354,085.00	2%	98%	100%

CIB Revenues and Allocations By County

FY 2026

TOTAL STATE AND CIB REVENUE AND ALLOCATIONS BY COUNTY

FISCAL YEAR 2026

COUNTY	TOTAL STATE REVENUE		TOTAL CIB REVENUE		TOTAL ALLOCATIONS	
	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAVER	2,039,164	3.1%	815,666	3.1%	1,256,000	2.0%
BOX ELDER	18	3.1%	7	0.0%	150,000	0.2%
CACHE	0	0.0%	0	0.0%	0	0.0%
CARBON	2,313,250	3.5%	925,300	3.5%	7,150,000	11.4%
DAGGETT	468,382	0.7%	187,353	0.7%	1,066,750	1.7%
DAVIS	18,040	0.0%	7,216	0.0%	0	0.0%
DUCHESNE	11,016,379	16.7%	4,406,552	16.7%	6,755,299	10.8%
EMERY	-1,357,326	-2.1%	-542,930	-2.1%	6,550,200	10.5%
GARFIELD	363,287	0.6%	145,315	0.6%	3,553,700	5.7%
GRAND	640,580	1.0%	256,232	1.0%	0	0.0%
IRON	1,368,022	2.1%	547,209	2.1%	0	0.0%
JUAB	24,176	0.0%	9,670	0.0%	1,522,464	2.4%
KANE	16,784	0.0%	6,714	0.0%	900,000	1.4%
MILLARD	272,454	0.4%	108,982	0.4%	203,000	0.3%
MORGAN	1498	0.0%	599	0.0%	0	0.0%
PIUTE	623	0.0%	249	0.0%	2,991,235	4.8%
RICH	0	0.0%	0	0.0%	0	0.0%
SALT LAKE	2,587	0.0%	1,035	0.0%	0	0.0%
SAN JUAN	1,007,181	1.5%	402,872	1.5%	0	0.0%
SANPETE	819,780	1.2%	327,912	1.2%	5,875,000	9.4%
SEVIER	2,488,432	3.8%	995,373	3.8%	943,000	1.5%
SUMMIT	129,490	0.2%	51,796	0.2%	0	0.0%
TOOELE	90,056	0.1%	36,022	0.1%	0	0.0%
UINTAH	44,101,901	66.9%	17,640,760	66.9%	17,353,000	27.7%
UTAH	114,573	0.2%	45,829	0.2%	0	0.0%
WASATCH	0	0.0%	0	0.0%	0	0.0%
WASHINGTON	21,350	0.0%	8,540	0.0%	4,795,000	7.7%
WAYNE	4,074	0.0%	1,630	0.0%	0	0.0%
WEBER	0	0.0%	0	0.0%	0	0.0%
UNALLOCATED	0	0.0%	0	0.0%	0	0.0%
REGIONAL **	0	0.0%	0	0.0%	1,554,000	2.5%
TOTAL	65,964,755	100.0%	26,385,902	100.0%	62,618,648	100.0%

August 24, 2026 Fund Balance: Mineral Lease \$24,614,158; Bonus \$71,681,877 □
Throughput Infrastructure Fund (not mineral lease; includes interest accrued) \$2,196,363
Major Infrastructure Fund \$0

**The "Regional" classification includes Assn. of Governments, Higher Education Projects, and Regional Projects.

CIB Funded Projects

FY 2026

County	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	CIB FUNDED
BEAVER COUNTY										
Beaver	Beaver City	Sewer Infrastructure improvements-SUPP	X	754,000	0	502,000	30y @ 2.0%	1,256,000	8,723,000	14%
				754,000	0	502,000		1,256,000	8,723,000	14%
CACHE COUNTY										
Cache	Nibley City	Transportation Master Plan		50,000	0	0		50,000	100,000	50%
Cache	Hyde Park City	Hyde Park Wastewater Masterplan		50,000	0	0		50,000	116,800	43%
Cache	North Logan City	Stormwater Master Plan		50,000	0	0		50,000	100,000	50%
				150,000	0	0		150,000	316,800	47%
CARBON COUNTY										
Carbon	Wellington City Municipal Building Authority	Administration and Public Safety Building		5,125,000	0	2,025,000	30y @ 0.5%	7,150,000	7,700,000	93%
				5,125,000	0	2,025,000		7,150,000	7,700,000	93%
DAGGETT COUNTY										
Daggett	Town of Dutch John	Fire Station/EMS Building Remodel		612,750	0	0		612,750	667,500	92%
Daggett	Daggett County MBA	Community Health & Social Svcs Ctr - SUPP	X	454,000	0	0		454,000	567,000	80%
				1,066,750	0	0		1,066,750	1,234,500	86%
DUCHESNE COUNTY										
Duchesne	Fruitland SSD	Mill Hollow Water Treatment & Acquisition		1,825,000	0	425,000	30y @ 0.5%	2,250,000	2,150,000	105%
Duchesne	Neola Water and Sewer District	Well and Distribution Improvements 2025		3,236,000	0	387,000	30y @ 1.0%	3,623,000	3,850,000	94%
Duchesne	Myton City	Culinary Improvements-Isolation Valves		224,299	0	0		224,299	280,374	80%
Duchesne	Altamont Town	Type III Fire Truck		658,000	0	0		658,000	658,000	100%
				5,943,299	0	812,000		6,755,299	6,938,374	97%
EMERY COUNTY										
Emery	Ferron City	Ferron City Agricultural Center		2,475,000	0	525,000	30y @ 1.0%	3,000,000	6,000,000	50%
Emery	Castle Valley Special Service District	Consolidated Capital Projects 2026		1,588,000	0	1,662,000	6y @ 1.5%	3,250,000	3,270,000	99%
Emery	Castle Dale City	All Abilities Park		300,200	0	0		300,200	639,680	47%
				4,363,200	0	2,187,000		6,550,200	9,909,680	66%
GARFIELD COUNTY										
Garfield	Escalante City	Emergency Water System Improvements		517,700	0	0		517,700	517,700	100%
Garfield	Town of Henrieville	Culinary Water Improvements 2026		3,036,000	0	0		3,036,000	3,036,000	100%
				3,553,700	0	0		3,553,700	3,553,700	100%
JUAB COUNTY										
Juab	Juab County Municipal Building Authority	Fire Truck- Juab Special Service Fire Dist		608,464	0	914,000	15y @ 1.5%	1,522,464	1,612,464	94%
				608,464	0	914,000		1,522,464	1,612,464	94%
KANE COUNTY										
Kane	Town of Glendale	Water Imp - Hops Well Replacement		810,000	0	90,000	15y @ 1.0%	900,000	900,000	100%
				810,000	0	90,000		900,000	900,000	100%
MILLARD COUNTY										
Millard	Town of Leamington	Water Imp - Back Up Well		203,000	0	0		203,000	203,000	100%
				203,000	0	0		203,000	203,000	100%
PIUTE COUNTY										
Piute	Town of Junction	Road Improvement Project 2026		1,750,000	0	0		1,750,000	1,900,000	92%
Piute	Town of Marysville	Stormwater Master Plan		41,235	0	0		41,235	84,000	49%
Piute	Town of Circleville	Spring Redevelopment		1,200,000	0	0		1,200,000	1,200,000	100%
				2,991,235	0	0		2,991,235	3,184,000	94%
SANPETE COUNTY										
Sanpete	Mt. Pleasant	City Roadway & Drainage Improvements 2026		1,800,000	0	1,300,000	7y @ 1.0%	3,100,000	6,544,397	47%
Sanpete	Gunnison	Culinary Water - Tarr Canyon Well		0	0	2,760,000	30y @ 1.0%	2,760,000	12,400,000	22%
Sanpete	Mayfield Town	Aquifer Storage and Recovery Study		15,000	0	0		15,000	30,000	50%
				1,815,000	0	4,060,000		5,875,000	18,974,397	31%
SEVIER COUNTY										
Sevier	Town of Annabella	Culinary Water Master Plan		18,000	0	0		18,000	36,000	50%
Sevier	Monroe City	Emergency Water System Improvements		735,000	0	0		735,000	1,745,000	42%
Sevier	Austin SSD	Cullinary Water Improvements - Supp	X	190,000	0	0		190,000	3,774,000	5%
				943,000	0	0		943,000	5,555,000	17%
UINTAH COUNTY										
Uintah	Uintah Water Conservancy District	Engineering - Jensen Unit Pumping Plant - Phase I		1,570,000	0	0		1,570,000	1,570,000	100%
Uintah	Ballard City	New Road Corridor - 1000 S 500 E to 1500 E		3,264,000	0	0		3,264,000	4,352,000	75%

County	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	CIB FUNDED
Uintah	Uintah County MBA	Western Park Master Plan		35,000	0	0		35,000	70,000	50%
Uintah	Uintah County MBA	Buckskin Hills Complex Master Plan		35,000	0	0		35,000	70,000	50%
Uintah	Vernal City	Water Source Development Study		45,000	0	0		45,000	90,000	50%
Uintah	Vernal City	Major Roadway Rehabilitation Project		1,700,000	0	1,700,000	10y @ 0.5%	3,400,000	3,400,000	100%
Uintah	Naples City	2500 South Road Reconstruction		2,259,000	0	969,000	10y @ 0.5%	3,228,000	3,228,000	100%
Uintah	Uintah Transportation SSD	Redwash Road - 2022; Supp 2026	X	3,792,000	0	1,100,000	15y @ 0.5%	4,892,000	8,532,000	57%
Uintah	Vernal City	Water Imp - 3500 West Transmission Line & 100 ft	X	618,000	266,000	0	15y @ 0.5%	884,000	6,454,000	14%
				13,318,000	266,000	3,769,000		17,353,000	27,766,000	62%
WASHINGTON COUNTY										
Washington	Town of Apple Valley	Master plan and Impact Fee Facilities Plan (IFFP) update		50,000	0	0		50,000	100,000	50%
Washington	Hildale City	Hildale City Water Improvements		2,372,000	0	2,373,000	30y @ 1.0%	4,745,000	4,745,000	100%
				2,422,000	0	2,373,000		4,795,000	4,845,000	99%
REGIONAL										
State & Regional	GOPB	RPP Planning Funding 2026		754,000	0	0		754,000	754,000	100%
State & Regional	Rural Utah Infrastructure Coalition	Uinta Basin Railway Planning - Supplemental	X	800,000	0	0		800,000	800,000	100%
				1,554,000	0	0		1,554,000	1,554,000	100%
FY2026 TOTAL				45,620,648	266,000	16,732,000		62,618,648	102,969,915	61%
THROUGHPUT INFRASTRUCTURE FUND										
Regional	Rural Utah Infrastructure Coalition	Bulk Commodities Ocean Terminal (Phase I Planning)		1,100,000	0	0		1,100,000	1,100,000	

CIB Revenues and Allocations By County

FY2022 ~ FY2026

TOTAL STATE AND CIB REVENUE AND ALLOCATIONS BY COUNTY

FISCAL YEAR 2022-2026

COUNTY	TOTAL STATE REVENUE		TOTAL CIB REVENUE		TOTAL ALLOCATIONS	
	AMOUNT	%	*(43% of State)	%	AMOUNT	%
BEAVER	3,917,594	0.8%	1,684,565	0.8%	13,335,000	2.7%
BOX ELDER	1,413	0.0%	608	0.0%	708,000	0.1%
CACHE	0	0.0%	0	0.0%	5,396,000	1.1%
CARBON	24,815,104	5.4%	10,670,495	5.4%	16,865,260	3.5%
DAGGETT	2,776,156	0.6%	1,193,747	0.6%	20,057,750	4.1%
DAVIS	56,521	0.0%	24,304	0.0%	0	0.0%
DUCHESNE	50,454,097	10.9%	21,695,262	10.9%	26,285,299	5.4%
EMERY	25,354,509	5.5%	10,902,439	5.5%	26,919,200	5.5%
GARFIELD	2,207,989	0.5%	949,435	0.5%	7,436,245	1.5%
GRAND	4,671,552	1.0%	2,008,767	1.0%	11,529,092	2.4%
IRON	1,404,430	0.3%	603,905	0.3%	3,150,000	0.6%
JUAB	72,987	0.0%	31,384	0.0%	4,617,946	0.9%
KANE	3,346,512	0.7%	1,439,000	0.7%	29,446,453	6.0%
MILLARD	1,497,032	0.3%	643,724	0.3%	11,754,000	2.4%
MORGAN	9,442	0.0%	4,060	0.0%	6,048,350	1.2%
PIUTE	4,795	0.0%	2,062	0.0%	8,662,827	1.8%
RICH	0	0.0%	0	0.0%	0	0.0%
SALT LAKE	10,940	0.0%	4,704	0.0%	0	0.0%
SAN JUAN	5,902,928	1.3%	2,538,259	1.3%	32,824,395	6.7%
SANPETE	17,016,516	3.7%	7,317,102	3.7%	22,587,300	4.6%
SEVIER	35,776,030	7.8%	15,383,693	7.8%	53,058,418	10.9%
SUMMIT	748,341	0.2%	321,786	0.2%	0	0.0%
TOOELE	658,382	0.1%	283,104	0.1%	8,500,000	1.7%
UINTAH	280,077,567	60.7%	120,433,354	60.7%	90,770,600	18.6%
UTAH	198,818	0.0%	85,492	0.0%	0	0.0%
WASATCH	6,068	0.0%	2,609	0.0%	43,409,000	8.9%
WASHINGTON	101,959	0.0%	43,842	0.0%	34,006,737	7.0%
WAYNE	2,809	0.0%	1,208	0.0%	3,897,400	0.8%
WEBER	0	0.0%	0	0.0%	0	0.0%
UNALLOCATED	0	0.0%	0	0.0%	0	0.0%
REGIONAL**	0	0.0%	0	0.0%	6,070,000	1.2%
TOTAL	461,090,491	100.0%	198,268,911	100.0%	487,335,272	100.0%

**CIB revenue is approximately 43% of State Revenue.*

**The "Regional" classification includes Assn. of Governments, Higher Education Projects, and Regional Projects.

CIB Funded Projects

FY 2022 – 2026

Year	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	CIB FUNDED
BEAVER COUNTY										
2022	Elk Meadows SSD	2022 Water Improvements		0	0	3,450,000	30Y @ 1.5%	3,450,000	3,450,000	100%
2023	Elk Meadows SSD	2022 Water Improvements SUPP	X	0	0	550,000	30Y @ 1.5%	550,000	4,000,000	14%
2024	Milford City	Wastewater Improvements Project		556,000	0	556,000	30Y @ 2.5%	1,112,000	1,301,500	85%
2025	Beaver City	Sewer Infrastructure improvements		4,180,000	0	2,787,000	30y @ 2.0%	6,967,000	7,467,000	93%
2026	Beaver City	Sewer Infrastructure improvements-SUPP	X	754,000	0	502,000	30y @ 2.0%	1,256,000	8,723,000	14%
				5,490,000	0	7,845,000		13,335,000	24,941,500	
BOX ELDER COUNTY										
2022	Honeyville City	General Plan		40,000				40,000	80,000	50%
2023	Corinne City	Water & Sewer Master Plan		50,000				50,000	100,000	50%
2024	Bear River Water District	Water Master Plan		250,000				250,000	500,000	50%
2025	Deweyville Town	Town Hall/Park Parking Lot		348,000	0	0		348,000	348,000	100%
2025	Perry City	Perry Parks Master Plan		20,000	0	0		20,000	40,000	50%
				708,000	0	0	0	708,000	1,068,000	
CACHE COUNTY										
2022	Providence City	Water Master Plan		45,000	0	0		45,000	90,000	50%
2022	North Logan City	Community Center		0	0	5,000,000	30y @ 2.5%	5,000,000	8,759,000	57%
2023	Hyde Park City	Culinary Water Master Plan Update 2022		31,000	0	0		31,000	62,000	50%
2024	Richmond City	Sewer & Water Master Plan Update		50,000	0	0		50,000	135,022	37%
2024	Nibley City	Storm Water Master Plan		30,000	0	0		30,000	60,000	50%
2024	Hyde Park City	Storm Water Master Plan		15,000	0	0		15,000	30,000	50%
2024	Logan City	General Plan Updates		50,000	0	0		50,000	200,000	25%
2025	Cache County Corporation	Feasibility Study on Senior Center Current Facility		25,000	0	0		25,000	50,000	50%
2026	Nibley City	Transportation Master Plan		50,000	0	0		50,000	100,000	50%
2026	Hyde Park City	Hyde Park Wastewater Masterplan		50,000	0	0		50,000	116,800	43%
2026	North Logan City	Stormwater Master Plan		50,000	0	0		50,000	100,000	50%
				396,000	0	5,000,000	0	5,396,000	9,702,822	
CARBON COUNTY										
2022	Wellington City	Culinary water Improvements		3,952,000	0	1,861,000	30Y @ .5%	5,813,000	7,580,170	77%
2022	Southeastern Utah Assoc of Local Governme	New Administration Building, Food Bank, Weatherizatio	X	300,260	0	0		300,260	7,236,260	4%
2022	Eastern Utah TV	Microwave Units Replacement for TV Towers		144,000	0	0		144,000	144,000	100%
2022	Scofield Town	New Well and Infrastructure		315,000	110,000	0	30y @ 0%	425,000	600,000	71%
2023	Southeastern Utah Assoc of Local Governme	New Administration Building, Food Bank, Weatherizatio	XX	1,463,000	0	0		1,463,000	8,888,000	16%
2023	Price Municipal Corporation	Culinary Water System Master Plan		140,000	0	0		140,000	280,000	50%
2024	Southeastern Utah Assoc of Local Governme	New Admin Bldg, Food Bank, Weatherization Office SU	XXX	395,000	0	0		395,000	9,094,260	4%
2024	Helper City	Public Works Garage		233,000	519,000	0	30Y @ 0%	752,000	848,000	89%
2024	Carbon County	Dispatch Software Upgrade - Spillman Tech		283,000	0	0		283,000	566,000	50%
2026	Wellington City Municipal Building Authority	Administration and Public Safety Building		5,125,000	0	2,025,000	30y @ 0.5%	7,150,000	7,700,000	93%
				12,350,260	629,000	3,886,000	0	16,865,260	42,936,690	39%
DAGGETT COUNTY										
2022	Manila	General Plan and Zoning Updates		25,000	0			25,000	50,000	50%
2022	Daggett County	2021 Dutch John Water Improvements		4,411,000	0	779,000	30Y @ .5%	5,190,000	5,190,000	100%
2024	Daggett County MBA	Community Health & Social Svcs Ctr - Priority 2-1-2024		5,786,000	0	1,447,000	30Y @ 0.5%	7,233,000	7,233,000	100%
2024	Town of Manila	Sewer Improvements 2023		2,628,000	0	877,000	30Y @ 1.0%	3,505,000	7,410,000	47%
2024	Town of Manila	Well & Water Improvements		280,000	0	220,000	30Y @ 1.5%	500,000	500,000	100%
2025	Town of Dutch John	Road Imp. - Dutch John North & South Blvd		1,103,000	960,000	0	5y @ 0.0%	2,063,000	2,131,000	100%
2025	Flaming Gorge Fire and EMS District	Paramedic Emergency Response Vehicle		200,000	0	0		200,000	210,398	95%
2025	Town of Manila	Well & Water Improvements SUPP	X	275,000	0	0		275,000	275,000	100%
2025	Daggett County MBA	Community Health & Social Svcs Ctr + Equip SUPP	X	0	0	0		0	7,233,000	0%
2026	Town of Dutch John	Fire Station/EMS Building Remodel		612,750	0	0		612,750	667,500	92%
2026	Daggett County MBA	Community Health & Social Svcs Ctr - SUPP	X	454,000	0	0		454,000	567,000	80%
				15,774,750	960,000	3,323,000	0	20,057,750	31,466,898	64%
DUCHESNE COUNTY										
2022	Neola Water & Sewer District	Sewer Improvement		455,000	0	455,000	30Y @ .5%	910,000	910,000	100%
2023	Roosevelt City MBA	Sports Complex		280,000	0	3,220,000	20Y @ .5%	3,500,000	3,500,000	100%
2023	Roosevelt City	State Street Reconstruction		345,000	0	284,000	10Y @ .5%	629,000	2,811,000	22%
2023	Duchesne County Special Service Dist #2	Gate Canyon Road		1,800,000	0	1,200,000	15Y @ .5%	3,000,000	3,000,000	100%

Year	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	CIB FUNDED
2024	Upper Community Recreation District LBA	Altamont Rodeo Grounds Renovation		456,000	0	714,000	30y @ .5%	1,170,000	1,170,000	100%
2024	Fruitland SSD	Mill Hollow Lower Spring Development		307,000	0	181,000	30y @ 2%	488,000	488,000	100%
2024	Duchesne City	Water & Sewer Infrastructure - Blue Bench		1,795,000	0	905,000	30y @ 1%	2,700,000	2,700,000	100%
2024	Cedarview Montwell SSD	Operations Building		570,000	430,000	0	30Y @ 0.0%	1,000,000	1,065,000	94%
2024	Duchesne City	2024 Duchesne City Master Plan		50,000	0	0		50,000	100,000	50%
2025	Myton City	Myton Main Street Improvements		1,600,000	0	0		1,600,000	3,745,000	43%
2025	Hanna Water and Sewer Imp District	District Office and Warehouse		668,000	0	0		668,000	688,000	97%
2025	Duchesne City	2025 Water & Sewer Infrastructure-Area B Blue Bench/D-Hill		2,670,000	0	1,145,000	30y @ 0.5%	3,815,000	3,815,000	100%
2026	Fruitland SSD	Mill Hollow Water Treatment & Water Acquisition		1,825,000	0	425,000	30y @ 0.5%	2,250,000	2,150,000	105%
2026	Neola Water and Sewer District	Well and Distribution Improvements 2025		3,236,000	0	387,000	30y @ 1.0%	3,623,000	3,850,000	94%
2026	Myton City	Culinary Improvements-Isolation Valves		224,299	0	0		224,299	280,374	80%
2026	Altamont Town	Type III Fire Truck		658,000	0	0		658,000	658,000	100%
				16,939,299	430,000	8,916,000	0	26,285,299	30,930,374	85%
	EMERY COUNTY									
2022	Emery County LBA	2 Ambulances		200,000	0	0		200,000	400,000	50%
2022	Emery Town	Pioneer Church Revitalization		420,000	0	0		420,000	675,000	62%
2022	Castle Valley SSD	2022 Consolidated Capital Projects		1,000,000	0	1,000,000	6y @ 1.5%	2,000,000	2,016,000	99%
2023	Emery County	SITLA Easements - Class D Roads		220,000	0	0		220,000	220,000	100%
2023	Emery Co Fire Protection SSD	4 Pumper Trucks		838,000	0	838,000	10Y @ 1%	1,676,000	1,676,000	100%
2023	Ferron City	Adventure Hub		63,000	0	134,000	30Y @ 2%	197,000	347,000	57%
2023	Castle Valley SSD	2023 Consolidated Capital Projects		1,184,000	0	1,391,000	6Y @ 1.5%	2,575,000	2,591,000	99%
2024	Green River City	Sewer Collection System Improvements 2023		2,441,000	0	2,440,000	20y @ .5%	4,881,000	4,881,000	100%
2024	Emery County LBA	Huntington Senior Center		1,500,000	0	0		1,500,000	2,500,000	60%
2024	Castle Valley SSD	Consolidated Capital Projects 2024		1,685,000	1,200,000	0	6Y @ 1.5%	2,885,000	3,455,000	84%
2024	Emery County LBA	Huntington Senior Center SUPP	X	350,000	0	0		350,000	800,000	44%
2025	Emery County	Emery County General Plan		25,000	0	0		25,000	50,000	50%
2025	Castle Valley SSD	Consolidated Capital Projects 2025		1,800,000	1,640,000	0	6y @ 1.5%	3,440,000	3,756,000	92%
2026	Ferron City	Ferron City Agricultural Center		2,475,000	0	525,000	30y @ 1.0%	3,000,000	6,000,000	50%
2026	Castle Valley Special Service District	Consolidated Capital Projects 2026		1,588,000	0	1,662,000	6y @ 1.5%	3,250,000	3,270,000	99%
2026	Castle Dale City	All Abilities Park		300,200	0	0		300,200	639,680	47%
				16,089,200	2,840,000	7,990,000	0	26,919,200	33,276,680	81%
	GARFIELD COUNTY									
2022	Henrieville Town	General Plan		12,500	0	0		12,500	25,000	50%
2022	Garfield County	Garfield Memorial Hospital Renovation		1,132,545	0	0		1,132,545	2,265,090	50%
2022	Henrieville Town	New Well Area Improvements		117,500	0	0		117,500	117,500	100%
2023	Panguitch City	Fire Truck		150,000	0	150,000	5Y @ 1%	300,000	700,000	43%
2024	Escalante MBA	Medical Center Addition		940,000	0	620,000	30Y @ 1%	1,560,000	1,590,000	98%
2025	Escalante MBA	Medical Center Addition SUPP	X	600,000	0	160,000	30y @ 1.0%	760,000	760,000	100%
2026	Escalante City	Emergency Water System Improvements		517,700	0	0		517,700	517,700	100%
2026	Town of Henrieville	Culinary Water Improvements 2026		3,036,000	0	0		3,036,000	3,036,000	100%
				6,506,245	0	930,000	0	7,436,245	9,011,290	83%
	GRAND COUNTY									
2022	Moab Valley Fire Protection District	Pumper/Tanker		324,000	0	276,000	15y @ .5%	600,000	800,000	75%
2022	Grand County MBA	Jackson Street Drainage Mitigation Phase 2		447,000	0	909,000	30y @ 1%	1,356,000	2,711,943	50%
2023	Moab City	Kane Creek Blvd Reconstruction; 500 W to US-191		3,731,000	0	4,208,000	15Y @ 2%	7,939,000	8,807,710	90%
2024	Thompson SSD	SCADA Digital Metering System		153,092	0	0	30Y @ 1.0%	153,092	153,092	100%
2024	Town of Castle Valley Town	Castle Valley Water Budget Study		9,000	0	0		9,000	35,000	26%
2024	Moab	Downtown Master Plan		50,000	0	0		50,000	250,000	20%
2025	Grand County	Aircraft Rescue and Fire Fighting Vehicle		0	1,422,000	0	15y @ 1.0%	1,422,000	1,422,000	100%
				4,714,092	1,422,000	5,393,000		11,529,092	14,179,745	81%
	IRON COUNTY									
2022	Iron County MBA	Newcastle Fire Station		250,000	0	250,000	30Y @ 1%	500,000	700,000	71%
2023	Brian Head Town	Snowshoe & Toboggan Fire Protection Water Line		95,000	0	260,000	30Y @ 2.5%	355,000	862,870	41%
2024	Enoch City	Police Department Expansion		0	0	1,460,000	30Y @ 2.5%	1,460,000	1,460,000	100%
2024	Iron County	Iron County Fire District Feasibility Study		25,000	0	0		25,000	50,000	50%
2025	Enoch City	Police Department Expansion SUPP	X	0	0	760,000	30Y @ 2.5%	760,000	1,015,000	75%
2025	Enoch City	I-15 Underpass Feasibility Study		50,000	0	0		50,000	100,000	50%

Year	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	CIB FUNDED
				420,000	0	2,730,000		3,150,000	4,187,870	75%
	JUAB COUNTY									
2022	Mona City	Culinary Water Pipe Replacement SUPP	X	103,200	0	132,000	30Y @ .5%	235,200	336,000	70%
2022	Levan Town	Dump Snow Truck		84,000	0	116,000	15y @ .5%	200,000	279,387	72%
2022	Mona City	Culinary Water Pipe Replacement SUPP	X	22,000	0	28,000	30Y @ .5%	50,000	386,000	13%
2023	Rocky Ridge Town	Town Hall		1,144,572	0	1,145,000	30Y @ 1%	2,289,572	2,386,172	96%
2025	Mona City	2024 Sewer Master Plan		32,500	0	0		32,500	65,000	50%
2025	Mona City	Water Imp - 200 North Waterline Replacement		261,410	0	0		261,410	361,410	72%
2025	Eureka City	Roads Master Plan		26,800	0	0		26,800	53,600	50%
2026	Juab County Municipal Building Authority	Fire Truck- Juab Special Service Fire Dist		608,464	0	914,000	15y @ 1.5%	1,522,464	1,612,464	94%
				2,282,946	0	2,335,000	0	4,617,946	5,480,033	84%
	KANE COUNTY									
2022	Big Water Town	Vehicle		60,000	0			60,000	80,000	75%
2022	Kane County MBA	Admin Building & Kanab Ctr Renovation SUPP	X	264,000	0	1,936,000	30Y @ .5%	2,200,000	2,200,000	100%
2022	East Zion Special Service Dist	Fire Station Pre-Fab Bldg and Pavement SUPP	X	54,658	0	20,000	30y @ .5%	74,658	442,847	17%
2022	Big Water Town	Purchase 2 Refurbished Fire Trucks		271,000	0	189,000	15y @ .5%	460,000	480,000	96%
2022	Kane County Water Cons Dist	Land Acquisition		0	0	1,240,000	30y @ 2.5%	1,240,000	1,260,000	98%
2023	Zion Mountain Local Service District	Water Reclamation Project		0	0	9,200,000	30Y @ 1%	9,200,000	10,793,286	85%
2023	Kane County Water Cons Dist	Maintenance Building		28,000	0	333,000	30Y @ 1%	361,000	361,000	100%
2023	Kane County MBA	Administration Building & Kanab Center Renovation SU	X	168,000	0	1,232,000	30Y @ .5%	1,400,000	3,657,044	38%
2023	Kane County	Community Outreach Center		339,795	0	2,493,000	30Y @ 2%	2,832,795	3,151,795	90%
2024	Big Water Town	F150 Truck		55,000	0			55,000	65,000	85%
2025	Kane County Human Resource SSD	Kane County Hospital Outpatient Service Building		0	4,250,000	0	25y @ 3.0%	4,250,000	32,029,213	13%
2025	Zion Mountain Local Service District	East Zion Visitors Center SUPP	X	0	0	6,413,000	30Y @ 2.0%	6,413,000	6,413,000	100%
2026	Town of Glendale	Water Imp - Hops Well Replacement		810,000	0	90,000	15y @ 1.0%	900,000	900,000	100%
				2,050,453	4,250,000	23,146,000	0	29,446,453	61,833,185	48%
	MILLARD COUNTY									
2022	Leamington Town	Road Improvement Project		300,000	0	0		300,000	300,000	100%
2022	Scipio Town	Water System Improvements SUPP	X	353,000	0	0		353,000	1,841,000	19%
2022	Leamington Town	Maintenance Storage Building		200,000	0	0		200,000	250,000	80%
2023	Delta City	Wastewater Improvements		2,437,000	4,950,000	0	30Y @ 1.5%	7,387,000	7,600,000	97%
2023	Leamington Town	Culinary Water System Improvements		2,000,000	0	750,000	30Y @ 1%	2,750,000	3,000,000	92%
2023	Leamington Town	Town Hall Remodel		450,000	0	0		450,000	450,000	100%
2025	Town of Scipio	Water Meter Upgrade		111,000	0	0		111,000	127,168	87%
2026	Town of Leamington	Water Imp - Back Up Well		203,000	0	0		203,000	203,000	100%
				6,054,000	4,950,000	750,000	0	11,754,000	13,771,168	85%
	MORGAN COUNTY									
2023	Morgan County	Weber River Floodplain Mapping Study		48,350	0	0		48,350	96,700	50%
2023	Mountain Green Sewer Imp District	Waste Water Treatment Plant SUPP	X	0	0	6,000,000	30Y @ 2%	6,000,000	24,576,000	24%
				48,350	0	6,000,000	0	6,048,350	24,672,700	25%
	PIUTE COUNTY									
2023	Marysville Town	Fire Station		1,580,000	0	0		1,580,000	1,600,000	99%
2024	Town of Circleville	Road Improvements		2,600,000	0	0		2,600,000	2,600,000	100%
2025	Town of Kingston	Kingston Spring Redevelopment		367,000	100,000	0	30y @ 0.0%	467,000	566,000	83%
2025	Marysville Town	Fire Station - SUPP	X	295,000	0	0		295,000	1,895,000	16%
2026	Town of Junction	Road Improvement Project 2026		1,750,000	0	0		1,750,000	1,900,000	92%
2026	Town of Marysville	Stormwater Master Plan		\$ 41,235.00	0	0		41,235	84,000	Funded 9-4-25
2026	Town of Circleville	Spring Redevelopment		1,200,000	0	0		1,200,000	1,200,000	100%
2024	Town of Woodruff	Woodruff Road Project		564,392	0	0	10y @ 1.0%	564,392	689,392	82%
2025	Town of Randolph	Road Improvements		165,200	0	0		165,200	413,000	40%
				8,562,827	100,000	0	0	8,662,827	10,947,392	79%
	SAN JUAN COUNTY									
2022	Monticello City	Spring Creek Water Collection		1,000,000	0	258,000	30Y @ .5%	1,258,000	1,258,000	100%
2022	San Juan Co	Spanish Valley Flood Management Study		38,700	0	0		38,700	77,400	50%
2023	Blanding City	Wellness Center Remodel		29,000	0	341,000	30Y @ 2%	370,000	570,000	65%
2024	San Juan Co Local Building Authority	Public Safety Building Renovation		4,689,695	0	21,366,000	30Y @ 2%	26,055,695	26,055,695	100%
2024	San Juan Health Service District LBA	San Juan Hospital		0	0	5,012,000	15Y @ 0.5%	5,012,000	36,462,823	14%
2025	Monticello City	Emergency Flood Control & Mitigation		90,000	0	0		90,000	95,000	95%
				5,847,395	0	26,977,000	0	32,824,395	64,518,918	51%

Year	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	CIB FUNDED
	SANPETE COUNTY									
2022	Centerfield City	Water Rights Purchase		607,000	0	314,000	30Y @ .5%	921,000	921,000	100%
2022	Mayfield Town	2021 Water System Improvements		330,000	170,000	0	30y @ 0%	500,000	500,000	100%
2022	Manti City	Water Master Plan		35,000	0	0		35,000	70,000	50%
2022	Fountain Green City	Grader		70,000	0	0		70,000	85,000	82%
2022	Mt. Pleasant City	Secondary Water Improvements		1,140,000	2,933,000	0	30y @ 0%	4,073,000	4,073,000	100%
2022	Gunnison City	Roadway Improvements SUPP	X	348,000	0	252,000	10Y @ 1%	600,000	2,965,000	20%
2023	Ephraim City	Culinary Water Resiliency Project		472,000	0	278,000	30Y @ 1.5%	750,000	3,770,000	20%
2023	Ephraim City	Road Safety Project		182,000	0	143,000	10Y @ 1.5%	325,000	4,400,000	7%
2023	Fountain Green City	Water Master Plan and ASR Plan		39,000	0	0		39,000	78,100	50%
2024	Sanpete Co Fire Dist #2	5 Fire Truck Acquisitions		1,600,000	0	0		1,600,000	3,200,000	50%
2024	Sanpete SSD #1	Moroni T Road		2,097,000	0	1,458,000	15y @ 1.5%	3,555,000	4,055,000	88%
2024	Fountain Green City	Sewer Master Plan		28,800	0	0		28,800	57,600	50%
2024	Sterling Town	Water Master Plan		20,000	0	0		20,000	40,000	50%
2024	Gunnison City	Tarr Canyon Well Planning		175,000	0	0		175,000	350,000	50%
2024	Moroni City	Wastewater Master Plan and Reuse Study		110,000	0	0		110,000	230,000	48%
2025	Town of Wales	Culinary Water Line Loop		600,000	0	0		600,000	600,000	100%
2025	Manti City	Sewer Master Plan		32,500	0	0		32,500	65,000	50%
2025	Fayette Town	Water System Improvements		90,000	0	0		90,000	180,000	50%
2025	Centerfield City	Culinary Water Pipeline Imp - East		1,096,000	0	1,097,000	30y @ 1.0%	2,193,000	2,193,000	100%
2025	Spring City	Spring City Multipurpose Building		995,000	0	0		995,000	1,148,323	87%
2026	Mt. Pleasant	City Roadway and Drainage Improvements 2026		1,800,000	0	1,300,000	7y @ 1.0%	3,100,000	6,544,397	47%
2026	Gunnison	Culinary Water - Tarr Canyon Well		0	0	2,760,000	30y @ 1.0%	2,760,000	12,400,000	22%
2026	Mayfield Town	Aquifer Storage and Recovery Study		15,000	0	0		15,000	30,000	50%
				11,882,300	3,103,000	7,602,000	0	22,587,300	47,955,420	47%
	SEVIER COUNTY									
2022	Koosharem Town	Electronic Water Meters		63,624	0	0		63,624	73,624	86%
2022	Sevier County MBA	Central Utah Counseling Richfield Office		2,172,000	0	1,448,000	30Y @ 1%	3,620,000	3,620,000	100%
2022	Aurora City	2021 Culinary Water Improvements SUPP	X	280,000	0	120,000	30Y @ .5%	400,000	3,050,000	13%
2022	Salina City	Wastewater Improvements		10,231,000	0	10,231,000	30y @ .5%	20,462,000	20,462,000	100%
2022	Elsinore Town	Street Improvements 2022		1,788,240	597,000	0	15y @ 0%	2,385,240	2,385,240	100%
2022	Six County Association of Governments	AOG Admin Building & Warehouse SUPP	X	1,700,000	0	0		1,700,000	10,281,000	17%
2023	Monroe City	Culinary Water Capital Facility		25,000	0	0		25,000	50,000	50%
2023	Richfield City	Spring & Culinary Water Improvements		2,519,611	0	1,680,000	30Y @ 1%	4,199,611	4,993,300	84%
2023	Richfield City	Culinary Water & Sanitary Sewer Capital Facilities Plan		35,000	0	0		35,000	70,000	50%
2023	Glenwood Town	Master Plan		20,000	0	0		20,000	40,000	50%
2023	Koosharem Town	Community Centers		1,400,000	0	0	30Y @ 1.5%	1,400,000	1,400,000	100%
2023	Austin SSD	Cullinary Water Improvements		1,000,000	0	0		1,000,000	3,774,000	26%
2024	Aurora City	Road Resurfacing Project 2024		480,000	400,000	0	7Y @ 1.0%	880,000	962,000	91%
2024	Town of Joseph	Water Meter Upgrade		90,000	0	0		90,000	90,000	100%
2025	Richfield City MBA	New Pool Facility 2025		3,683,000	0	5,525,000	30y @ 2.0%	9,208,000	12,160,000	76%
2025	Redmond Town	Wastewater Improvements Project		1,085,000	0	0		1,085,000	1,185,000	92%
2025	Monroe City	Stormwater Improvement Project		350,000	0	0		350,000	350,000	100%
2025	Glenwood Town	2024 Pavement Project		222,549	0	127,000	10y @ 1.0%	349,549	349,549	100%
2025	Richfield City	General & Transportation Capital Facilities plan		30,000	0	0		30,000	60,000	50%
2025	R6 Regional Council	Utah Project Portal - Pilot		30,000	0	0		30,000	30,000	100%
2025	Koosharem Town	Community Center SUPP	X	90,000	0	0		90,000	1,490,000	6%
2025	Central Valley Town	2025 Roadway Improvements		287,394	0	0		287,394	1,148,000	25%
2025	R6 Regional Council	Utah Project Portal - Pilot - SUPP	X	50,000	0	0		50,000	100,000	50%
2025	Brooklyn SSD	Culinary Water Imp 2025		4,355,000	0	0		4,355,000	7,945,000	55%
2026	Town of Annabella	Culinary Water Master Plan		\$ 18,000.00	0	0		18,000	36,000	50%
2026	Monroe City	Emergency Water System Improvements		735,000	0	0		735,000	1,745,000	42%
2023	Austin SSD	Cullinary Water Improvements - SUPP	X	190,000	0	0		190,000	3,774,000	5%
				32,930,418	997,000	19,131,000	0	53,058,418	81,623,713	65%
	TOOELE COUNTY									
2024	Tooele City MBA	Fire Station Project		0	0	8,500,000	30Y @ 4%	8,500,000	9,700,000	88%
				0	0	8,500,000	0	8,500,000	9,700,000	88%
	UINTAH COUNTY									
2022	Ballard W&SD	1500 East Waterline Replacement		560,000	0	240,000	30Y @ .5%	800,000	800,000	100%
2022	Uintah County MBA	Road Equipment		600,000	0	0		600,000	1,140,000	53%
2022	Ballard City	Water Master Plan		25,000	0	0		25,000	50,000	50%

Year	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	CIB FUNDED
2022	Uintah Transportation Special Service Dist	Road Maintenance & Repair		3,042,000	1,945,000	0	15y @ .5%	4,987,000	4,987,000	100%
2022	Uintah Fire Supp Svc Svc Dist	Tridell Fire Station/Community Center		2,973,000	0	500,000	30y @ .5%	3,473,000	3,483,000	100%
2022	Vernal City	Street & Utilities Project		2,992,000	0	2,000,000	30y @ .5%	4,992,000	4,992,000	100%
2022	Uintah Transportation Special Service Dist	Redwash Road		3,532,000	0	0		3,532,000	8,532,000	41%
2022	Ballard City	1500 East Improvements Phase 2 & 3		1,514,000	0	1,514,000	10y @ .5%	3,028,000	3,028,000	100%
2023	Vernal City	District Energy Plan		40,000	0	0		40,000	80,000	50%
2023	Vernal City	Waterline replacement Phase 1		2,881,000	0	2,087,000	30Y @ 1.5%	4,968,000	4,968,000	100%
2023	Ashley Valley W&SID	Sewer Cleaner & Vacuum System		400,000	0	0		400,000	560,000	71%
2023	Uintah SSD #1	Seep Ridge Road Impact Mitigation Project		2,559,000	0	0.00%		2,559,000	6,656,000	38%
2023	Uintah Fire Supp Svc Svc Dist	Tridell Fire Station/Community Center SUPP	X	1,669,000	0	281,000	30y @ .5%	1,950,000	2,450,000	80%
2024	Uintah County MBA	Road Equipment Part 2		510,000	990,000	0	10y @ 0%	1,500,000	1,500,000	100%
2024	Jensen Water Improvement District	Redwash Road Waterline Project		650,600	0	241,000	30Y @ 2.0%	891,600	891,600	100%
2024	Uintah County MBA	Uintah County Landfill Compactor		0	517,000	0	10y @ 0.0%	517,000	1,034,000	50%
2024	Johnson Water Improvement District	JWID East / Uintah County Water System		1,711,000	0	1,239,000	30Y @ 2.0%	2,950,000	3,020,000	98%
2024	Uintah Fire Suppression SSD	Naples Fire Dept Ladder Truck		871,000	0	459,000	15y @ 1.5%	1,330,000	1,730,000	77%
2024	Uintah Fire Suppression SSD	Tridell Fire Station & Community Center SUPP	XX	120,000	0	0		120,000	120,000	100%
2025	Naples City	Storm Water, Road Crossings & Safety SUPP	X	1,250,000	0	450,000	20y @ 0.5%	1,700,000	1,700,000	100%
2025	Ashley Valley W&SID	Administration Office		1,000,000	0	2,935,000	30Y @ 1.0%	3,935,000	3,935,000	100%
2025	Uintah Transportation Special Service Dist	Road Imp - Independence East Area		8,015,000	0	3,435,000	15y @ 0.5%	11,450,000	12,450,000	92%
2025	Uintah SSD#1	Athletic Facility		3,800,000	0	7,600,000	15Y @ 2.5%	11,400,000	20,909,000	55%
2025	Uintah County MBA	Cemetery Multi-Use Building		700,000	0	0		700,000	1,400,000	50%
2025	Vernal City	Water Imp - 3500 West Transmission Line & 100 N Water		3,899,000	1,671,000	0	30y @ 0.5%	5,570,000	5,570,000	100%
2026	Uintah Water Conservancy District	Engineering - Jensen Unit Pumping Plant - Phase I		1,570,000	0	0		1,570,000	1,570,000	100%
2026	Ballard City	New Road Corridor - 1000 S 500 E to 1500 E		3,264,000	0	0		3,264,000	4,352,000	75%
2026	Uintah County MBA	Western Park Master Plan		\$ 35,000.00	0	0		35,000	70,000	50%
2026	Uintah County MBA	Buckskin Hills Complex Master Plan		\$ 35,000.00	0	0		35,000	70,000	50%
2026	Vernal City	Water Source Development Study		\$ 45,000.00	0	0		45,000	90,000	50%
2026	Vernal City	Major Roadway Rehabilitation Project		1,700,000	0	1,700,000	10y @ 0.5%	3,400,000	3,400,000	100%
2026	Naples City	2500 South Road Reconstruction		2,259,000	0	969,000	10y @ 0.5%	3,228,000	3,228,000	100%
2026	Uintah Transportation Special Service Dist	Redwash Road - 2022; SUPP 2026	X	3,792,000	0	1,100,000	15y @ 0.5%	4,892,000	8,532,000	57%
2026	Vernal City	3500 West Transmission Line & 100 N Water SUPP	X	618,000	266,000	0	15y @ 0.5%	884,000	6,454,000	14%
				58,631,600	5,389,000	26,750,000	0	90,770,600	123,751,600	73%
	WASATCH COUNTY									
2022	Heber City	Sewer & Pressurized Irrigation Improvements Phase 1-2022		0	0	20,509,000	30y @ 2.5%	20,509,000	21,804,000	94%
2023	Wasatch Fire District LBA	Headquarters Station 51		0	0	14,200,000	30Y @ 2%	14,200,000	16,867,922	84%
2024	Wasatch Fire District LBA	Headquarters Station 51 SUPP	X	0	0	800,000	30Y @ 2%	800,000	17,667,922	5%
2025	Heber City	Sewer & Pressurized Irrigation Imp Phase 1 - 2022 SUPP	X	0	0	5,900,000	30y @ 3.5%	5,900,000	5,900,000	100%
2025	Heber Valley SSD - change 2023	Wastewater Treatment Facility Upgrade Phase 1		0	2,000,000	0	20Y @ 2.5%	2,000,000	20,409,000	10%
				0	2,000,000	41,409,000	0	43,409,000	82,648,844	53%
	WASHINGTON COUNTY									
2022	Virgin Town	Master Drain Study		25,000	0			25,000	50,000	50%
2022	Rockville Town LBA	Maintenance Building		54,000	0	159,000	30y @ .5%	213,000	233,000	91%
2022	LaVerkin City	Utilities and Road Improvement Project SUPP	X	0	0	250,000	25y @ 1%	250,000	2,106,200	12%
2023	Washington County SSD#1	Landfill Safety Infrastructure Improvements Phase 1		0	0	9,003,000	30Y @ 2%	9,003,000	15,000,000	60%
2023	Springdale Town	Water Master Plan Update		31,500	0			31,500	63,000	50%
2023	New Harmony Valley SSD	Fire Engine		59,000	0	566,000	15Y @ 2%	625,000	625,000	100%
2023	Springdale Town	Sewer Improvement Project		0	0	3,616,000	30Y @ 2%	3,616,000	3,848,300	94%
2023	Five County Association of Governments	Office Building Remodel & Addition		739,566	0			739,566	806,566	92%
2023	St. George City	City Hall Parking Structure		0	0	10,000,000	30Y @ 3.5%	10,000,000	10,771,500	93%
2024	Rockville Town LBA	Maintenance Building SUPP	X	54,000	0	159,000	30y @ .5%	213,000	233,000	91%
2024	LaVerkin City	Secondary Water, Impact fee Plan and analysis		46,000	0	0		46,000	92,800	50%
2024	Springdale Town	Sewer Improvements SUPP 10-6-22	X	0	0	1,100,000	30y @ 2.0%	1,100,000	1,240,335	89%
2025	Northwestern SSD	2024 F350 Quick Response Ambulance		220,671	0	0		220,671	246,421	90%
2025	Hildale City	Water, Sewer, Road - Maxwell Canyon Utility Imp		3,079,000	0	0		3,079,000	6,158,000	50%
2025	Town of Virgin	Storm Water Drainage Master Plan - Study		50,000	0	0		50,000	100,000	50%
2026	Town of Apple Valley	Master plan & Impact Fee Facilities Plan		\$ 50,000.00	0	0		50,000	100,000	50%
2026	Hildale City	Hildale City Water Improvements		2,372,000	0	2,373,000	30y @ 1.0%	4,745,000	4,745,000	100%
				6,780,737	0	27,226,000	0	34,006,737	46,419,122	73%

Year	Recipient Name	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost	CIB FUNDED
	WAYNE COUNTY									
2022	Bicknell Town	2021 Road Improvements		771,000	0	193,000	10y @ .5%	964,000	979,000	98%
2023	Lyman Town	Mini X Purchase & Trailer		90,000	0	0		90,000	90,000	100%
2024	Wayne County	SITLA Easements - Class D Roads		244,400	0	0		244,400	244,400	100%
2024	Lyman Town	Road Improvements -		0	0	110,000	10y @ 0.5%	110,000	280,000	39%
2025	Wayne County MBA	Emergency Services Building		2,489,000	0	0		2,489,000	2,989,000	83%
				3,594,400	0	303,000	0	3,897,400	4,582,400	85%
	REGIONAL									
2022	Bear River Association of Governments	RPP Funding for FY-2022		150,000	0	0		150,000	150,000	100%
2022	Five County Association of Governments	RPP Funding for FY-2022		150,000	0	0		150,000	150,000	100%
2022	Mountainland Association of Governments	Capital Improvement Lists - 2022		2,000	0	0		2,000	2,000	100%
2022	Six County Association of Governments	RPP Funding for FY-2022		150,000	0	0		150,000	150,000	100%
2022	Southeastern Utah Association of Local Governments	RPP Funding for FY-2022		150,000	0	0		150,000	150,000	100%
2022	Uintah Basin Association of Governments	RPP Funding for FY-2022		150,000	0	0		150,000	150,000	100%
2022	Wasatch Front Regional Council	Capital Improvement Lists - 2022		2,000	0	0		2,000	2,000	100%
2023	Bear River Association of Governments	RPP Funding for FY-2023		150,000	0	0		150,000	150,000	100%
2023	Five County Association of Governments	RPP Funding for FY-2023		150,000	0	0		150,000	150,000	100%
2023	Mountainland Association of Governments	Capital Improvement Lists - 2023		2,000	0	0		2,000	2,000	100%
2023	Six County Association of Governments	RPP Funding for FY-2023		150,000	0	0		150,000	150,000	100%
2023	Southeastern Utah Association of Local Governments	RPP Funding for FY-2023		150,000	0	0		150,000	150,000	100%
2023	Uintah Basin Association of Governments	RPP Funding for FY-2023		150,000	0	0		150,000	150,000	100%
2023	Wasatch Front Regional Council	Capital Improvement Lists - 2023		2,000	0	0		2,000	2,000	100%
2024	Bear River Association of Governments	RPP Funding for FY-2024		150,000	0	0		150,000	150,000	100%
2024	Five County Association of Governments	RPP Funding for FY-2024		150,000	0	0		150,000	150,000	100%
2024	Mountainland Association of Governments	Capital Improvement Lists - 2024		2,000	0	0		2,000	2,000	100%
2024	Six County Association of Governments	RPP Funding for FY-2024		150,000	0	0		150,000	150,000	100%
2024	Southeastern Utah Assoc of Local Governments	RPP Funding for FY-2024		150,000	0	0		150,000	150,000	100%
2024	Uintah Basin Association of Governments	RPP Funding for FY-2024		150,000	0	0		150,000	150,000	100%
2024	Wasatch Front Regional Council	Capital Improvement Lists - 2024		2,000	0	0		2,000	2,000	100%
2024	Seven County Infrastructure Coalition	Planning, Admin & Operating Phase 3 SUPP	X	1,500,000	0	0		1,500,000	1,500,000	100%
2025	Bear River Association of Governments	RPP Funding for FY-2025		150,000	0	0		150,000	150,000	100%
2025	Five County Association of Governments	RPP Funding for FY-2025		150,000	0	0		150,000	150,000	100%
2025	Mountainland Association of Governments	Capital Improvement Lists - 2025		2,000	0	0		2,000	2,000	100%
2025	R6 Regional Council	RPP Funding for FY-2025		150,000	0	0		150,000	150,000	100%
2025	SEUALG - SERDA	RPP Funding for FY-2025		150,000	0	0		150,000	150,000	100%
2025	Uintah Basin Association of Governments	RPP Funding for FY-2025		150,000	0	0		150,000	150,000	100%
2025	Wasatch Front Regional Council	Capital Improvement Lists - 2025		2,000	0	0		2,000	2,000	100%
2026	GOBP	RPP Planning Funding 2026		754,000	0	0		754,000	754,000	100%
2026	Rural Utah Infrastructure Coalition	Uinta Basin Railway Planning SUPP	X	800,000	0	0		800,000	800,000	100%
				6,070,000	0	0	0	6,070,000	6,070,000	100%
	FY2022 - FY2026 TOTALS			224,123,272	27,070,000	236,142,000		487,335,272	785,676,364	
	THROUGHPUT FUNDS									
2025	ARES STRATEGIC MINING, INC.	Mining Project - Fluorspar and Gallium		0	0	0	7Y @ 4.5%	11,000,000	11,000,000	
2026	Rural Utah Infrastructure Coalition	Bulk Commodities Ocean Terminal (Phase I Planning)		1,100,000	0	0		1,100,000	1,100,000	

CIB Revenue Recap

FY 2011 – 2026

PERMANENT COMMUNITY IMPACT FUND BOARD - REVENUE RECAP - FY2014 - FY2026

Revenues	Mineral Lease Loan Repayments	Bonus Loan Repayments	Federal Mineral Lease New Receipts	Federal Bonus New Receipts	Mineral Lease Investment Income 227	Bonus Investment Income 241
FY 14	\$12,957,548.00	\$22,258,859.00	\$73,569,726.00	\$2,674,104.00	\$629,791.00	\$341,548.00
FY 15	\$13,218,111.00	\$19,626,876.00	\$60,925,478.00	\$3,813,118.00	\$658,916.00	\$285,929.00
FY 16	\$20,042,372.00	\$24,909,407.00	\$28,663,992.00	\$2,118,581.00	\$469,748.00	\$424,395.00
FY 17	\$13,224,691.00	\$28,993,472.00	\$7,944,395.00	\$1,777,497.00	\$509,378.00	\$692,742.00
FY 18	\$12,157,540.00	\$39,626,856.00	\$7,141,572.00	\$10,520,953.00	\$1,039,264.00	\$1,414,144.00
FY 19	\$12,979,233.00	\$26,298,234.00	\$28,292,595.00	\$8,471,805.00	\$1,160,912.00	\$2,240,381.00
FY 20	\$11,599,526.00	\$52,588,510.00	\$20,004,980.00	\$6,962,261.00	\$590,985.00	\$1,586,526.00
FY 21	\$11,424,916.00	\$36,844,756.00	\$17,922,231.00	\$3,186,861.00	\$159,724.00	\$459,479.00
FY 22	\$15,172,909.00	\$27,945,554.00	\$32,014,407.00	\$1,917,483.00	\$51,406.00	\$545,183.00
FY 23	\$11,883,471.00	\$25,026,213.00	\$61,211,769.61	\$1,673,619.00	\$2,129,728.00	\$4,690,289.00
FY 24	\$10,914,073.91	\$29,403,943.54	\$36,048,894.41	\$753,616.37	\$5,288,683.99	\$3,514,145.92
FY 25	\$10,123,476.83	\$28,902,942.18	\$37,795,122.04	\$1,272,193.80	\$5,387,700.78	\$2,620,333.78
FY 26	\$12,953,935.06	\$32,712,402.74	\$23,372,499.71	\$5,669,395.15	\$4,471,457.75	\$2,450,774.33

FY 2014 to FY 2026 Community Impact Board Funds

